

FY20 Budget Chart for Selected HUD and USDA Programs



December 16, 2019

| HUD Programs <i>(set asides italicized)</i> (In millions) | FY19 Final | FY20 President | FY20 House | FY20 Senate | FY20 Enacted |
|--|-------------------|-----------------------|-------------------|--------------------|---------------------|
| Tenant Based Rental Assistance | 22,598 | 22,244 | 23,810 | 23,833 | 23,874 |
| <i>Contract Renewals</i> | 20,313 | 20,116 | 21,400 | 21,502 | 21,502 |
| <i>Tenant Protection Vouchers</i> | 85 | 130 | 150 | 75 | 75 |
| <i>Administrative Fees</i> | 1,886 | 1,738 | 1,925 | 1,977 | 1,977 |
| <i>Section 811 Mainstream Vouchers</i> | 225 | 260 | 225 | 218 | 229 |
| <i>Veterans Affairs Supportive Housing Vouchers</i> | 40 | 0 | 40 | 40 | 40 |
| <i>Tribal Veterans Affairs Supportive Housing Vouchers</i> | 4 | 0 | 5 | 1 | 1 |
| <i>Family Unification</i> | 20 | 0 | 40 | 20 | 25 |
| <i>Mobility Demonstration</i> | 25 | 0 | 25 | 0 | 25 |
| Public Housing Capital Fund | 2,775 | 0 | 2,855 | 2,855 | 2,869 |
| <i>Emergency/Disaster Grants</i> | 30 | 10 | 30 | 50 | 65 |
| Public Housing Operating Fund | 4,653 | 2,863 | 4,753 | 4,650 | 4,549 |
| Choice Neighborhoods Initiative | 150 | 0 | 300 | 100 | 175 |
| Self-Sufficiency Programs | | | | | |
| <i>Family Self-Sufficiency</i> | 80 | 75 | 105 | 80 | 80 |
| <i>Jobs-Plus Pilot</i> | 15 | 15 | 15 | 15 | 15 |
| NAHASDA | | | | | |
| <i>Native American Housing Block Grant</i> | 646 | 598 | 671 | 646 | 646 |
| <i>Competitive Grants</i> | 100 | 0 | 100 | 100 | 100 |
| Native Haw. Hsg Block Grants | 2 | 0 | 2 | 2 | 2 |
| Hsg. Opp. for Persons with AIDS | 393 | 330 | 410 | 330 | 410 |
| Community Development Fund | 3,365 | 0 | 3,600 | 3,325 | 3,425 |
| HOME Investment Partnerships | 1,250 | 0 | 1,750 | 1,250 | 1,350 |
| Self-Help Homeownership Opportunity | 10 | 0 | 10 | 10 | 10 |
| Homeless Assistance Grants | 2,636 | 2,599 | 2,800 | 2,761 | 2,777 |
| Rental Assistance Demonstration | 0 | 100 | 0 | 0 | 0 |
| Project-Based Rental Assistance | 11,747 | 12,021 | 12,590 | 12,560 | 12,570 |
| Hsg. for the Elderly (202) | 678 | 644 | 803 | 696 | 793 |
| Hsg. for Persons w/Disabilities (811) | 184 | 157 | 259 | 184 | 202 |
| Housing Counseling Assistance | 50 | 45 | 60 | 45 | 53 |
| Policy Development & Research | 96 | 87 | 98 | 96 | 98 |
| Fair Hsg. & Equal Opportunity | 65 | 62 | 75 | 65 | 70 |
| <i>Fair Housing Assistance Program</i> | 24 | 24 | 27 | 23.5 | 23.5 |
| <i>Fair Housing Initiatives Program</i> | 39 | 36 | 46.4 | 39.9 | 45 |
| Healthy Homes & Lead Hazard | 279 | 290 | 290 | 290 | 290 |

| USDA Programs <i>(set asides italicized)</i> (In millions) | FY19 Final | FY20 President | FY20 House | FY20 Senate | FY20 Final |
|---|-----------------------|-----------------------|-------------------|--------------------|-------------------|
| Section 514 Farm Labor Hsg. Loans | 27.5 | 0 | 30 | 27.5 | 28 |
| Section 516 Farm Labor Hsg Grants | 10 | 0 | 10 | 10 | 10 |
| <i>Combined 514/516 Subsidy</i> | <i>16.9</i> | <i>0</i> | <i>19.4</i> | <i>18.6</i> | <i>18.7</i> |
| Section 515 Rental Housing Direct Loans | 40 | 0 | 45 | 40 | 40 |
| <i>515 Subsidy</i> | <i>9</i> | <i>0</i> | <i>13.6</i> | <i>12.1</i> | <i>12.1</i> |
| Section 521 Rental Assistance | 1,331 | 1,407 | 1,375 | 1,375 | 1,375 |
| Multifamily Preservation & Revitalization | 51.5 | 0 | 75 | 56.5 | 60 |
| <i>Preservation Demonstration</i> | <i>24.5</i> | <i>0</i> | <i>40</i> | <i>24.5</i> | <i>28</i> |
| <i>Section 542 Vouchers</i> | <i>27</i> | <i>0</i> | <i>35</i> | <i>32</i> | <i>32</i> |